

**Florida SouthWestern State College District Board of Trustees  
Agenda Item Summary**

Meeting Date: 9/22/2015

**1. Action Requested/Purpose: Capital Improvement Fee Adjustment**

**2. Fiscal Impact:**     Yes     No     N/A

**3. Funding Source:**                      Amount: \$

**4. Administration Recommendation: Approval of the adjusted capital improvement fee rate for non-resident students.**

**5. Agenda Item Type:**

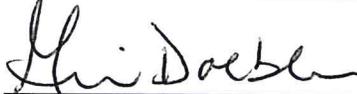
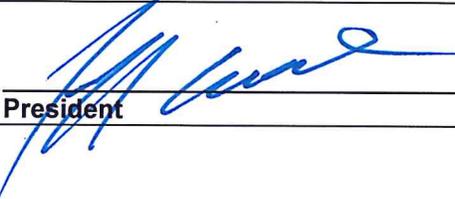
- Action Item
- Consent Agenda
- Information Only
- Board Requested Information/Report

**8. Requirement/Purpose (Include Citation)**

- Statute **1009.23(11)(a)**
- Administrative Code
- Other

**9. Background Information:**

College tuition and fees are mandated by Florida Statutes. The capital improvement fee for non-resident students is limited to no more than 20% of tuition and out of state fees. Although, the college has been charging the appropriate amount, the rate included in the board approved tuition and fee schedule at the June 23<sup>rd</sup>, 2015 board meeting was slightly over the maximum allowed. The Administration recommends the board amend the 2015-16 tuition and fee schedule to reflect the statutory amount allowed for capital improvement fees charged to non-resident students.

<b>Requested By:</b>	 <hr style="border: 0; border-top: 1px solid black;"/> <b>Assistant Vice President, Financial Services</b>
<b>Funding Verified by:</b>	 <hr style="border: 0; border-top: 1px solid black;"/> <b>Vice President, Administrative Services</b>
<b>Approved For Agenda by:</b>	 <hr style="border: 0; border-top: 1px solid black;"/> <b>President</b>

Rate Approved June 23, 2015 (per credit hour)  
Requested Adjusted Rate (per credit hour)  
Difference

Non-Resident Capital Improvement Fee	
Lower Level	Upper Level
69.00	122.64
65.00	120.64
-4.00	-2.00